

**EXHIBIT 1 - LIST OF PROJECTS FOR IMPACT FEE USE**

<b>Project Name</b>	<b>Phase</b>	<b>Cost</b>
<b>EXPENSES TO FEBRUARY 12, 2013</b>		
Palm Harbor Parkway (Ext.)	Right-of-Way- Acquisition	\$229,207
Palm Harbor Parkway (Ext.)	Design	\$610,770
Palm Harbor Parkway (Ext.)	Construction	\$490,698
	<b>SUBTOTAL</b>	<b>\$1,330,676</b>
<b>FUTURE PHASES</b>		<b>ESTIMATED COSTS</b>
Old Kings Rd. Extension & Matanzas Woods Parkway Interchange	Land Acquisition: Floodplain Compensation (8.317 acres)	\$71,000
Palm Harbor Parkway (Ext.)	Land Acquisition: Right-Of-Way	\$275,000
Palm Harbor Parkway (Ext.)	Design & CEI	\$186,000
Palm Harbor Parkway (Ext.)	Wetland Mitigation	\$315,000
Palm Harbor Parkway (Ext.)	Construction	\$1,900,000
	<b>SUBTOTAL</b>	<b>\$2,747,000</b>
	<b>TOTAL</b>	<b>\$4,077,676</b>